

2020

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Wetmore

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	107,096	20,774
Assistance Fund "Non-Budgeted"		9		17.914
Library	12-1220	9	5,240	4,024
				3.470
Special Highway		10	15,002	
Service Station Utility		10	757,743	
Special Parks & Recreation		11	47,800	
Water Utility		11	60,043	
Sewer Utility		12	300,278	
Gas Utility		12	175,424	
Refuse		13	28,996	
Non-Budgeted Funds		14		
Totals		xxxxxx	1,497,622	24,798
Budget Summary		15		21.384
Neighborhood Revitalization				
				County Clerk's Use Only
				1159.711
				Nov 1, 2019 Total
				Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

24,798
NO

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Date Attested: Aug 16, 2019

Mary Kay Schulte
County Clerk

Michelle Bohman

[Signature]

[Signature]

Curtis Rodman

Robert Plummer

Governing Body

City of Wetmore

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 24,327
2. Library levy in 2019 budget	- \$ 3,908
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 20,419

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 2,515	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 16,716	
5b. Personal property 2018	- 16,466	
5c. Increase in personal property (5a minus 5b)	+ 250	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	2,765	
11. Total estimated valuation July 1, 2019	1,159,711	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0024	
13. Percentage adjustment increase (12 times 3)	+ \$ 49	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 306	
16. Total Percentage Adjustments	\$ 355	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u> </u>		
Property tax revenues for debt service in 2019 budget:		-	<u> 0</u>		
Increase property tax revenues spent on debt service			<u> 0</u>		
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>		
(Obligations must have been incurred prior to July 1, 2016)					
(Do not include amounts already reported in debt service levy)					
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>		
Increase property tax revenues spent on public building commission and lease payments			<u> 0</u>		
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>		
(Do not include amounts already reported in debt service levy)					
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)					
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>		
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>		
23. Law enforcement expenses - 2020 budget:		+	<u> </u>		
Law enforcement expenses - 2019 budget:		-	<u> </u>		
CPI adjustment	1.50%		<u> 0</u>		
Increased law enforcement expenses in 2020 budget:					
(Do not include building construction or remodeling costs)				+	<u> 0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>		
Fire protection expenses - 2019 budget:		-	<u> </u>		
CPI adjustment	1.50%		<u> 0</u>		
Increased fire protection expense in 2020 budget:					
(Do not include building construction or remodeling costs)				+	<u> 0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>		
Emergency medical expenses - 2019 budget:		-	<u> </u>		
CPI adjustment	1.50%		<u> 0</u>		
Increased emergency medical expenses in 2020 budget:					
(Do not include building construction or remodeling costs)				+	<u> 0</u>
26. Total Revenue Adjustments					<u> 0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>4,024</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>4,024</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>24,798</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	19,005	
2017 Tax Levy (Less Levy for other Governmental Units)	19,089	None
2018 Tax Levy (Less Levy for other Governmental Units)	19,626	None
2019 Tax Levy (Less Levy for other Governmental Units)	20,419	None
Average Tax Levy (last three years)	19,711	
CPI Adjustment of 0.025	493	
Average Tax Levy Adjusted by CPI	20,204	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	20,774	

Exemption from Election Requirement No

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		306
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		306

Exemption from Election Requirement Yes

City of Wetmore

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,419	5,150	50	100	0	8
Assistance Fund 'Non-Bu						
Library	3,908	986	10	19	0	1
TOTAL	24,327	6,136	60	119	0	9

County Treas Motor Vehicle Estimate 6,136

County Treas Recreational Vehicle Estimate 60

County Treas 16/20M Vehicle Estimate 119

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 0.25223

Recreational Vehicle Factor 0.00247

16/20 Vehicle Factor 0.00489

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00037

City of Wetmore

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Special Highway	General	2,341			
	Totals	2,341	0	0	
	Adjustments*				
	Adjusted Totals	2,341	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019A	3/4/2019	3/4/2059	1.88	2,339,000		March	March			43,856	39,784
Total G.O. Bonds					0			0	0	43,856	39,784
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
LDJE Sewer	9/15/2007	9/1/2027	2.32	398,040	183,209	Mar Sept	Mar Sept	2,354 2,230	9,712 9,836		
Total Other					183,209			4,584	19,548	0	0
Total Indebtedness					183,209			4,584	19,548	43,856	39,784

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of Wetmore
Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$3,908	\$4,024
Delinquent Tax	\$200	\$200
Motor Vehicle Tax	\$1,077	\$986
Recreational Vehicle Tax	\$6	\$10
16/20M Vehicle Tax	\$36	\$19
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$5,227	\$5,239
Difference in Total Taxes:	\$12	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,064,405	\$1,159,711
Did Assessed Valuation Decrease?	No	
Levy Rate	3.672	3.470
Difference in Levy Rate:	(0.202)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Wetmore

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	50,205	53,165	31,664
Receipts:			
Ad Valorem Tax	25,633	20,419	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,503	5,150
Recreational Vehicle Tax		30	50
16/20M Vehicle Tax		183	100
Commercial Vehicle Tax			0
Watercraft Tax		14	8
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	5,367	5,400	5,400
Local Sales Tax	25,780	25,500	25,500
Westar	8,891	8,500	8,900
Cable TV		900	900
JBN Franchise	1,726	2,000	2,000
Bus Barn Rental		500	500
Post Office Rental	4,896	4,700	4,800
Bob Carson Rent			
Dog Tags		50	50
Insurance Dividends	61	300	300
Sale of Property	1,760		
Donations			
Transfer from Sp Highway	2,341		
Interest on Idle Funds	1,489	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	5,727		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,671	74,999	54,658
Resources Available:	133,876	128,164	86,322
Expenditures:			
General Administration			
Personal Services	23,124	25,000	25,000
Employee Benefits	17,288	18,000	18,000
Contractual Services	29,983	30,000	30,000
Commodities	2,888	7,000	7,000
Transfer to Street Equip/BR Building Res.			
Clean-Up			
Streets:			
Personal Services		5,000	5,000
Contractual Services		3,000	3,000
Commodities		1,000	1,000
Street Lighting			
Contractual Services	7,428	7,500	8,000
Capital Outlay			10,096
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	80,711	96,500	107,096
Unencumbered Cash Balance Dec 31	53,165	31,664	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	149,121	111,658	107,096
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			107,096
Tax Required			20,774
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			20,774

CPA Summary

City of Wetmore

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Assistance Fund 'Non-Budgeted'	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	5,000	5,000
Receipts:			
Donations	5,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,000	0	0
Resources Available:	5,000	5,000	5,000
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,000	5,000	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,106	3,908	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		200	200
Motor Vehicle Tax		1,077	986
Recreational Vehicle Tax		6	10
16/20M Vehicle Tax		36	19
Commercial Vehicle Tax			0
Watercraft Tax		3	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,106	5,230	1,216
Resources Available:	5,106	5,230	1,216
Expenditures:			
Appropriations to Library Board	5,106	5,030	5,040
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,106	5,230	5,240
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,025	5,230	5,240
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,240
Tax Required			4,024
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			4,024

See Tab A

Qualifies for S

CPA Summary

City of Wetmore

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,430	9,382	5,152
Receipts:			
State of Kansas Gas Tax	9,914	9,830	9,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,914	9,830	9,850
Resources Available:	16,344	19,212	15,002
Expenditures:			
Personal Services			
Contractual Services	3,468	14,060	15,002
Commodities	1,153		
Transfer to St.Equipment & BR Building			
Transfer to General	2,341		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,962	14,060	15,002
Unencumbered Cash Balance Dec 31	9,382	5,152	0
2018/2019/2020 Budget Authority Amount:	12,290	14,060	15,002

-2341

Adopted Budget Service Station Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	53,834	69,366	57,743
Receipts:			
Sales	597,484	700,000	700,000
Cash Adjustment	-48		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	597,436	700,000	700,000
Resources Available:	651,270	769,366	757,743
Expenditures:			
Gas Purchases	567,948	682,623	728,743
Contractual Services	12,706	20,000	20,000
Commodities	1,250	9,000	9,000
Capital Outlay			
Transfer to St Equipment /BR Building			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	581,904	711,623	757,743
Unencumbered Cash Balance Dec 31	69,366	57,743	0
2018/2019/2020 Budget Authority Amount:	742,211	711,623	757,743

CPA Summary

City of Wetmore

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	27,096	47,096	32,800
Receipts:			
Local Alcoholic Liquor Tax			
Rents			
Pool Sales	15,225	15,000	15,000
Carson Trust Donation	30,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,225	15,000	15,000
Resources Available:	72,321	62,096	47,800
Expenditures:			
Personal Services	8,616		10,000
Contractual Services	14,729	9,800	15,000
Commodities	1,880	13,000	10,000
Capital Outlay		6,496	12,800
Transfer to ST Equipment/BR Building			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,225	29,296	47,800
Unencumbered Cash Balance Dec 31	47,096	32,800	0
2018/2019/2020 Budget Authority Amount:	38,160	29,296	47,800

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,574	2,393	2,043
Receipts:			
Water Customers	51,538	56,000	58,000
Cash Adjustment	316		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,854	56,000	58,000
Resources Available:	60,428	58,393	60,043
Expenditures:			
Personal Services	19,016	21,000	23,000
Contractual Services	37,595	33,000	35,000
Commodities	1,274	2,000	2,043
Deposit Refunds	150	350	
Transfer to St Equipment & BR Building			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	58,035	56,350	60,043
Unencumbered Cash Balance Dec 31	2,393	2,043	0
2018/2019/2020 Budget Authority Amount:	56,886	61,688	60,043

See Tab A

CPA Summary

City of Wetmore

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	52,160	119,678	182,278
Receipts:			
Sewer Customers	116,391	118,000	118,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,391	118,000	118,000
Resources Available:	168,551	237,678	300,278
Expenditures:			
Personal Services	7,600	9,000	10,000
Contractual Services	12,554	25,000	25,000
Commodities	807	2,600	2,600
KDHE Loan	27,912	18,000	39,784
KDHE Interest (2018)			43,856
Commission Fees		800	800
Capital Outlay			178,238
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	48,873	55,400	300,278
Unencumbered Cash Balance Dec 31	119,678	182,278	0
2018/2019/2020 Budget Authority Amount:	104,565	166,627	300,278

Adopted Budget Gas Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	22,187	35,924	45,424
Receipts:			
Gas Customers	126,366	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,366	130,000	130,000
Resources Available:	148,553	165,924	175,424
Expenditures:			
Gas Purchases	64,384	65,000	67,000
Personal Services	24,464	26,000	26,000
Contractual Services	20,084	20,000	22,000
Commodities	1,269	6,500	6,500
Deposit Refund	771	1,000	1,000
Level Payment Refund	1,657	2,000	2,000
Improvements			
Capital Outlay			50,924
Transfer to St Equip. & BR Buidling			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	112,629	120,500	175,424
Unencumbered Cash Balance Dec 31	35,924	45,424	0
2018/2019/2020 Budget Authority Amount:	204,040	174,687	175,424

CPA Summary

City of Wetmore

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Refuse

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,066	3,096	1,996
Receipts:			
Refuse Customers	24,908	27,000	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,908	27,000	27,000
Resources Available:	26,974	30,096	28,996
Expenditures:			
Pickup Services	23,388	25,000	25,000
Personal Services	360	600	600
Contractual Services	130	1,000	1,000
Commodities		1,500	2,396
Transfer to St Equipment/BR Building			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,878	28,100	28,996
Unencumbered Cash Balance Dec 31	3,096	1,996	0
2018/2019/2020 Budget Authority Amount:	32,802	29,466	28,996

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Wetmorewill meet on July 10, 2019 at 7:00 PM at Wetmore City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	80,711	19.732	96,500	19.184	107,096	20,774	17.913
Library	5,106	3.863	5,230	3.672	5,240	4,024	3.470
Special Highway	6,962		14,060		15,002		
Service Station Utility	581,904		711,623		757,743		
Special Parks & Recreation	25,225		29,296		47,800		
Water Utility	58,035		56,350		60,043		
Sewer Utility	48,873		55,400		300,278		
Gas Utility	112,629		120,500		175,424		
Refuse	23,878		28,100		28,996		
Reserves	56,421						
Totals	999,744	23.595	1,117,059	22.856	1,497,622	24,798	21.383
Less: Transfers	2,341		0		0		
Net Expenditure	997,403		1,117,059		1,497,622		
Total Tax Levied	23,468		24,327		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	994,615		1,064,405		1,159,711		

Outstanding Indebtedness,
January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2017
0
0
220,838
0
220,838

2018
0
0
202,264
0
202,264

2019
0
0
183,209
0
183,209

Mike Clowe

City Official Title: Clerk

2020 NOTICE OF BUDGET HEARING

The governing body of
City of Wernore
will meet on July 10, 2019 at 7:00 PM at Wernore City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wernore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	80,711	19.732	96,500	19.184	107,096	20,774
Library	5,106	3.863	5,230	3.672	5,240	4,024
Special Highway	6,962		14,060		15,002	
Service Station Utility	581,904		711,623		757,743	
Special Parks & Recreation	25,225		29,296		47,800	
Water Utility	58,035		56,330		60,043	
Sewer Utility	48,873		55,400		300,278	
Gas Utility	112,629		120,500		175,424	
Refuse	23,878		28,100		28,996	
Reserves	56,421					
Totals	995,744	23.595	1,117,059	22.856	1,497,622	24,798
Less: Transfers	2,341		0		1,497,622	21,383
Net Expenditure	997,403		1,117,059		1,497,622	
Total Tax Levied	23,468		24,327		1,497,622	
Assessed Valuation	994,615		1,064,405		1,159,711	

Outstanding Indebtedness,
January 1,

G.O. Bonds	2017
Revenue Bonds	0
Other	0
Lease Purchase Principal	220,838
Total	220,838

*Tax rates are expressed in mills

2018
0
0
202,264
0
202,264

2019
0
0
183,209
0
183,209

Mike Clowe
City Official Title: Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

2019

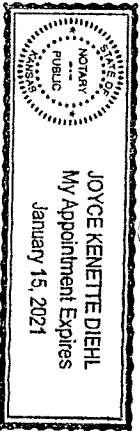
2019

2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 5.00

Subscribed to in my presence and sworn to before me by said Matt Diehl May 13th 2019
This 25 day of June, 2019



My commission expires on the 15th day of January, 2021

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2019